

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

FINANCIAL SUMMARY

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	FY 2008 REQUEST	GOVERNOR RECOMMENDS FY 2008
Department Administration	\$ 11,290,171	\$ 12,871,435	\$ 11,655,776	\$ 11,800,537
Information Technology Consolidation	1,357,864	0	0	0
Labor and Industrial Relations Commission	768,683	986,238	986,238	1,011,399
Division of Labor Standards	1,645,058	2,823,853	3,066,383	3,135,658
Division of Workers' Compensation	78,794,501	79,606,643	79,174,075	79,304,374
Division of Employment Security	45,614,064	55,474,470	47,504,063	48,268,822
State Board of Mediation	52,544	0	0	0
Commission on Human Rights	1,635,467	1,659,938	1,659,938	1,704,683
DEPARTMENTAL TOTAL	\$ 141,158,352	\$ 153,422,577	\$ 144,046,473	\$ 145,225,473
General Revenue Fund	2,404,167	2,462,141	2,482,728	2,514,130
Federal Funds	42,974,397	55,793,665	51,985,891	52,941,570
Tort Victims' Compensation Fund	100,001	105,000	105,000	105,000
Workers' Compensation Fund	10,522,799	11,496,639	11,336,702	11,504,540
Second Injury Fund	62,384,654	60,506,625	60,506,625	60,506,625
Crime Victims' Compensation Fund	5,468,704	7,441,934	7,448,251	7,458,065
War on Terror Unemployment Compensation Fund	0	0	1,354,764	1,354,764
Child Labor Enforcement Fund	40,411	185,000	185,000	185,000
Special Employment Security Bond				
Proceeds Fund	0	1	1	1
Special Employment Security Fund	17,263,219	15,431,572	8,641,511	8,655,778
Full-time equivalent employees	987.49	1,049.91	964.41	958.41

DEPARTMENT SUMMARY

Governor Blunt's Fiscal Year 2008 budget provides \$145.2 million for the Department of Labor and Industrial Relations. The department provides services that promote economic security and safe and healthy workplaces, and protect wage earners and individuals against discrimination. The core functions provided by the Department of Labor and Industrial Relations include:

- Processing and awarding payment of compensation to those who are unemployed, injured at work, or victims of crime.
- Assuring safe and healthy workplaces for Missouri employees through on-site inspections that identify hazards to be corrected in the workplace.
- Protecting wage earners and individuals against discrimination by improving workplace conditions and enforcing labor and anti-discrimination laws.

